

REVENUE - ANTICIPATED & ACTUAL

	ANTICIPATED	ACTUAL REC'D	
2022 Anticipated	\$ 63,189,027.00		
2021	\$ 80,481,930.00	\$90,926,603.72	as of December 1, 2021
2020	\$ 81,067,822.00	\$ 93,324,476.76	includes \$1,046,567.72 revenue from 2019
2019	\$ 76,978,553.73	\$ 91,088,615.39	includes \$2,016,176.61 revenue from 2018
2018	\$ 69,744,299.00	\$ 81,719,095.87	Includes \$1,054,420 pass thru from COC
2017	\$ 66,784,423.19	\$ 78,822,242.70	
2016	\$ 67,649,241.73	\$ 81,310,638.23	Includes \$2.1M pass thru from COC
2015	\$ 64,576,833.32	\$ 72,173,238.54	includes \$600,000 pass thru from COC
2014	\$ 60,703,488.01	\$ 68,117,116.82	Includes \$800,000 + \$520,000 pass thru from Clerk of Ct to Clerk of CPC and County Court Computer Funds
2013	\$ 57,538,844.75	\$ 65,673,312.49	
Revised	\$ 64,759,844.75		
2012	\$ 53,930,943.00	\$ 63,211,938.55	Include \$1M pass thru from Clerk of Courts to CPC Construction Project Fund
Revised	\$ 60,255,943.00		
2011	\$ 55,153,005.00	\$ 59,813,266.13	
Revised	\$ 55,249,005.00		
2010	\$ 57,201,443.00		
Revised	\$ 60,272,465.00	\$ 61,677,355.40	
2009	\$ 59,779,229.00	\$ 59,627,470.84	
2008	\$ 56,055,421.00		
Revised	\$ 59,856,149.00	\$ 63,887,022.64	Includes \$3M returned from Projects
2007	\$ 52,248,286.00		
Revised	\$ 61,475,766.00	\$ 63,192,098.06	
2006	\$ 48,544,821.70		
Revised	\$ 56,471,575.50	\$ 58,735,402.88	
2005	\$ 51,208,794.00	\$ 55,813,555.78	
2004	\$ 42,217,111.50	\$ 49,774,417.71	
2003	\$ 37,700,000.00	\$ 41,327,975.89	
2002	\$ 35,111,866.00	\$ 41,356,904.99	
2001	\$ 34,191,328.00	\$ 41,929,443.12	
2000		\$ 38,216,636.00	