

	NON-GENERAL FUNDS				
DEPARTMENT/FUND NAME	2014	2015	2016	2017	% Inc/Decr
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	2016 vs 2017%
<b>NOTE: Not all Non General Funds are listed</b>					
Senior Citizens Levy #201	\$ 7,690,940.00	\$ 8,114,989.00	\$ 8,302,935.00	\$ 7,574,236.00	-9%
Engineer - Fund #202	\$ 13,492,954.00	\$ 13,648,470.27	\$ 12,990,333.00	\$ 13,335,661.00	3%
Human Services - Fund #203	\$ 3,523,682.00	\$ 3,868,573.00	\$ 4,040,080.00	\$ 4,570,293.00	13%
MRDD - Fund #204 (residential)	\$ -	\$ -	\$ -		
MRDD - Fund #205 Operating	\$ 28,616,631.00	\$ 29,378,891.00	\$ 30,500,000.00	\$ 30,500,000.00	0%
Dog/Kennel - Fund #206	\$ 583,853.00	\$ 593,160.00	\$ 589,370.00	\$ 350,112.00	-41%
Law Library Fund #207	\$ 423,022.00	\$ 432,465.00	\$ 455,753.00	\$ 435,160.00	-5%
Recorder's Off Technology Fund #216	NEW	\$ 134,304.00	\$ 67,000.00	\$ 52,000.00	-22%
CVT - Fund #229	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	0%
Domestic Shelter - Fund #233	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	0%
Real Estate Assess. - Fund #237	\$ 2,132,500.00	\$ 2,182,500.00	\$ 2,157,500.00	\$ 1,996,600.00	-7%
Workforce Investment Board #238	NEW	NEW	\$ 340,109.00	\$ 1,732,681.00	409%
Crime Vic/Witness - Fund #245	\$ 90,609.00	\$ 98,714.00	\$ 112,935.00	\$ 99,679.00	-12%
FDCC - Fund #247	\$ 1,023,546.00	\$ 1,026,770.00	\$ 1,372,438.00	\$ 1,056,909.00	-23%
Treasurer DTAC Fund #249	\$ 279,314.00	\$ 287,081.00	\$ 298,664.00	\$ 297,044.00	-1%
CoC, Titles - Fund #250	\$ 970,119.00	\$ 1,065,290.00	\$ 1,104,570.00	\$ 1,143,224.00	3%
Cty. Ct. Probation - Fund #253	\$ 248,351.00	\$ 252,973.00	Moved to GF	\$ -	
Municipal Crime Victim Fund #255	\$ 62,732.00	\$ 77,500.00	\$ 76,828.00	\$ 75,504.00	-2%
Solid Waste - Fund #256	\$ 248,958.00	\$ 252,744.00	\$ 266,496.00	\$ 272,961.00	2%
WIA - Fund #258	\$ 1,640,200.00	\$ 1,466,400.00	\$ 1,340,500.00	\$ 1,040,000.00	-22%
ETA - Fund #259	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	0%
ETA - Ohio Works Incentive Fund #260	NEW	NEW	NEW	\$ 50,000.00	100%
CSEA - Fund #263	\$ 3,395,371.00	\$ 3,375,940.00	\$ 3,476,961.00	\$ 3,507,636.00	1%
EMA - Fund #264	\$ 265,181.00	\$ 218,505.00	\$ 241,985.00	\$ 236,568.00	-2%
Grants - Fund #265	\$ 720,939.00	\$ 912,824.00	\$ 940,815.00	\$ 921,776.00	-2%
Loeb Grant - Fund #267	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00	\$ 12,000.00	-20%
May Haven - Fund #270	\$ 1,265,575.00	\$ 1,290,653.00	\$ 1,340,556.00	\$ 1,360,379.00	1%
Prosecutor DTAC Fund #271	\$ 317,822.00	\$ 325,653.00	\$ 345,244.00	\$ 302,026.00	-13%
Children Services - Fund #273	\$ 5,416,285.00	\$ 5,539,526.00	\$ 7,304,520.00	\$ 8,480,010.00	16%
County Ct.(special) - Fund #283	\$ 753,640.00	\$ 830,592.00	\$ 728,180.00	\$ 732,650.00	1%
CIP - Fund #284	\$ 253,471.00	\$ 244,965.00	\$ 63,932.00	\$ 85,300.00	33%
Community Correct - Fund #289	\$ 719,105.05	\$ 1,092,060.00	\$ 904,740.00	\$ 750,439.00	-17%
Hazmat - Fund #290	\$ 27,119.00	\$ 27,119.00	\$ 27,120.00	\$ 27,119.00	0%
Transit - Fund #299	\$ 1,100,000.00	\$ 1,154,400.00	\$ 1,020,500.00	\$ 1,131,600.00	11%
Water - Fund #510-3200	\$ 8,774,643.00	\$ 8,845,663.00	\$ 9,026,784.00	\$ 9,513,266.00	5%
Sewer - Fund #580-3300	\$ 7,467,219.00	\$ 7,570,944.00	\$ 8,500,032.00	\$ 8,350,938.00	-2%

