

	NON-GENERAL FUNDS				
DEPARTMENT/FUND NAME	2012 ANNUAL	2013 ANNUAL	2014 ANNUAL	2015 TAX BUDGET	% Inc/Decr OVER CURRENT YEAR
NOTE: Not all Non General Funds are listed					
Senior Citizens Levy #201	\$ 7,338,840.00	\$ 7,690,940.00	\$ 7,690,940.00	\$ 7,689,940.00	0%
Engineer - Fund #202	\$ 14,015,055.00	\$ 13,985,785.00	\$ 13,492,954.00	\$ 13,686,050.79	1%
Human Services - Fund #203	\$ 3,041,767.00	\$ 3,084,808.00	\$ 3,523,682.00	\$ 3,834,682.00	9%
MRDD - Fund #204 (residential)	\$ -	\$ -		\$ -	0%
MRDD - Fund #205 Operating	\$ 27,874,541.00	\$ 27,874,541.00	\$ 28,616,631.00	\$ 28,616,631.00	0%
Dog/Kennel - Fund #206	\$ 529,839.00	\$ 539,768.00	\$ 583,853.00	\$ 575,057.00	-2%
Law Library Fund #207	\$ 426,227.00	\$ 427,026.00	\$ 423,022.00	\$ 426,854.00	1%
Recorder's Off Technology Fund #216	\$ -	\$ -	NEW	\$ 134,304.00	100%
CVT - Fund #229	\$ 450,000.00	\$ -	\$ 450,000.00	\$ 450,000.00	0%
Domestic Shelter - Fund #233	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	0%
Real Estate Assess. - Fund #237	\$ 2,229,715.00	\$ 2,061,120.00	\$ 2,132,500.00	\$ 2,182,500.00	2%
Crime Vic/Witness - Fund #245	\$ 93,108.00	\$ 90,609.00	\$ 90,609.00	\$ 90,608.00	0%
FDCC - Fund #247	\$ 1,088,010.00	\$ 1,071,093.00	\$ 1,023,546.00	\$ 1,046,865.00	2%
Treasurer DTAC Fund #249	\$ 271,948.00	\$ 276,277.00	\$ 279,314.00	\$ 285,075.00	2%
CoC, Titles - Fund #250	\$ 947,205.00	\$ 992,344.00	\$ 970,119.00	\$ 1,054,000.00	9%
Cty. Ct. Probation - Fund #253	\$ 228,315.00	\$ 237,253.00	\$ 248,351.00	\$ 238,969.00	-4%
Municipal Crime Victim Fund #255	\$ 55,753.00	\$ 57,114.00	\$ 62,732.00	\$ 65,939.00	5%
Solid Waste - Fund #256	\$ 223,604.00	\$ 229,062.00	\$ 248,958.00	\$ 252,734.16	2%
WIA - Fund #258	\$ 1,954,400.00	\$ 1,897,400.00	\$ 1,640,200.00	\$ 1,643,000.00	0%
ETA - Fund #259	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	0%
CSEA - Fund #263	\$ 3,324,579.00	\$ 3,383,736.00	\$ 3,395,371.00	\$ 3,358,784.00	-1%
EMA - Fund #264	\$ 178,894.00	\$ 210,476.00	\$ 265,181.00	\$ 328,664.00	24%
Grants - Fund #265	\$ 1,690,020.00	\$ 648,989.00	\$ 720,939.00	\$ 861,914.00	20%
Loeb Grant - Fund #267	\$ 28,200.00	\$ 28,000.00	\$ 20,000.00	\$ 20,000.00	0%
May Haven - Fund #270	\$ 1,766,984.00	\$ 1,155,900.00	\$ 1,265,575.00	\$ 1,284,037.00	1%
Prosecutor DTAC Fund #271	\$ 271,949.00	\$ 286,978.00	\$ 317,822.00	\$ 325,674.00	2%
Children Services - Fund #273	\$ 4,256,728.00	\$ 4,443,989.00	\$ 5,416,285.00	\$ 5,647,681.00	4%
County Ct.(special) - Fund #283	\$ 731,615.00	\$ 757,750.00	\$ 753,640.00	\$ 830,312.00	10%
Tasc Grant - Fund #284	\$ 236,305.00	\$ 259,125.00	\$ 253,471.00	\$ 244,695.00	-3%
Community Correct - Fund #289	\$ 446,969.00	\$ 446,969.00	\$ 719,105.05	\$ 1,092,060.00	52%
Hazmat - Fund #290	\$ 35,000.00	\$ 27,119.00	\$ 27,119.00	\$ 27,119.00	0%
Transit - Fund #299	\$ 1,142,985.50	\$ 1,363,651.00	\$ 1,100,000.00	\$ 1,102,500.00	0%
Water - Fund #510-3200	\$ 8,938,725.00	\$ 8,638,066.00	\$ 8,774,643.00	\$ 9,055,763.00	3%
Sewer - Fund #580-3300	\$ 7,595,291.00	\$ 7,205,942.00	\$ 7,467,219.00	\$ 7,828,161.00	5%

	NON-GENERAL FUNDS				
DEPARTMENT/FUND NAME	2012 ANNUAL	2013 ANNUAL	2014 ANNUAL	2015 TAX BUDGET	% Inc/Decr OVER CURRENT YEAR
Storm Water Tier I - #590	\$ 349,425.00	\$ 378,925.00	\$ 378,925.00	\$ 378,925.00	0%
Sheriff, Contracts - Fund #630	\$ 3,704,428.00	\$ 3,903,204.00	\$ 3,916,521.00	\$ 3,953,319.00	1%
Benefits - Fund #632	\$ 11,587,920.00	\$ 9,828,609.00	\$ 9,204,739.00	\$ 9,167,684.00	0%
MR/DD Benefits - Fund #635	\$ 189,000.00	\$ 166,000.00	\$ 103,000.00	\$ 108,000.00	5%
Workers Compensation - Fund #636	\$ 612,892.00	\$ 600,000.00	\$ 516,339.00	\$ 509,684.00	-1%
Property & Casualty Ins Fund #637	\$ -	\$ 800,000.00	\$ 500,000.00	\$ 500,000.00	0%
NOTE: Not all Non General Funds are listed					
2015 Non General Fund Tax Budget Summary					