



	NON-GENERAL FUNDS		
	2011	2012	% Inc/Decr
DEPARTMENT/FUND NAME	ANNUAL APPROP.	ANNUAL REQ.	ANNUAL VS ANNUAL
Storm Water Tier I - #590	\$ 349,425.00	\$ 349,425.00	0.00%
Sheriff, Contracts - Fund #630	\$ 3,668,954.00	\$ 3,704,428.00	0.97%
Benefits - Fund #632	\$ 11,426,299.00	\$ 11,587,920.00	1.41%
MR/DD Benefits - Fund #635	\$ 214,000.00	\$ 189,000.00	-11.68%
Workers Compensation - Fund #636	\$ 559,149.00	\$ 612,892.00	9.61%
<b>NOTE: Not all Non General Funds are listed</b>			
2012 Annual Budget vs 2011 Annual Budget None General Fund			