

	07 ANNUAL	07 ANNUAL W/ADJ	2008 ANNUAL	08 ANNUAL W/ADJ	2009 ANNUAL	2009 DP ALLOCATION	2009 TOTAL	2010 ANNUAL	2011 ANNUAL	2012 ANNUAL	
								5% cut			
Commissioners	\$ 2,878,656.00	\$ 1,948,543.55	\$ 2,182,081.00	\$ 1,746,769.33	\$ 4,532,259.00		\$ 4,532,259.00	\$ 1,872,663.00	\$ 2,241,893.00	\$ 1,939,080.00	
Commissioners - Grants	\$ 2,232,341.00	\$ 2,700,116.03	\$ 2,412,711.00	\$ 5,828,241.00	\$ 2,747,938.00		\$ 2,747,938.00	\$ 2,736,610.00	\$ 2,705,600.00	\$ 2,604,343.00	
Commissioners - Transfer	\$ 5,006,404.00	\$ 12,850,905.59	\$ 4,392,462.00	\$ 4,441,597.11	\$ 5,010,820.00		\$ 5,010,820.00	\$ 4,576,758.00	\$ 4,411,991.00	\$ 4,353,735.00	
Commissioners - Liab. Ins.	\$ 725,000.00	\$ 725,000.00	\$ 755,000.00	\$ 755,000.00	\$ 775,000.00		\$ 775,000.00	\$ 750,000.00	\$ 800,000.00	\$ 805,000.00	
OMB	\$ 408,380.00	\$ 415,964.00	\$ 440,037.00	\$ 440,037.00	\$ 439,707.00	\$ 5,000.00	\$ 444,707.00	\$ 422,471.00	\$ 381,516.00	\$ 381,516.00	
Economic Development	\$ 456,047.00	\$ 471,055.00	\$ 455,488.00	\$ 462,672.00	\$ 395,694.00		\$ 395,694.00	\$ 301,518.00	\$ 209,268.00	\$ 209,268.00	
Auditor	\$ 1,039,306.00	\$ 1,027,198.62	\$ 1,068,304.00	\$ 1,057,228.87	\$ 1,124,023.00	\$ 9,000.00	\$ 1,133,023.00	\$ 1,076,297.00	\$ 1,090,476.00	\$ 1,090,476.00	
Treasurer	\$ 358,898.00	\$ 358,898.00	\$ 384,889.00	\$ 398,916.00	\$ 415,417.00	\$ 1,400.00	\$ 416,817.00	\$ 395,976.00	\$ 407,975.00	\$ 407,471.00	
**Prosecutor	\$ 2,471,816.00	\$ 2,486,914.28	\$ 2,631,910.00	\$ 2,658,438.00	\$ 2,814,545.00	\$ 12,160.00	\$ 2,826,705.00	\$ 2,685,369.00	\$ 2,723,837.00	\$ 2,616,072.00	
Recorder	\$ 785,905.00	\$ 779,318.34	\$ 806,974.00	\$ 807,017.51	\$ 781,683.00	\$ 4,500.00	\$ 786,183.00	\$ 746,858.00	\$ 740,527.00	\$ 739,802.00	
**Common Pleas Court	\$ 1,870,977.00	\$ 1,871,429.00	\$ 1,944,491.00	\$ 2,024,073.00	\$ 2,046,061.00		\$ 2,046,061.00	\$ 1,943,757.00	\$ 2,044,109.00	\$ 2,044,109.00	
** Common Pleas Court - Capital			\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
**Pre-trial Services	\$ 208,941.00	\$ 264,050.00	\$ 358,889.00	\$ 358,889.00	\$ 341,978.00		\$ 341,978.00	\$ 323,179.00	\$ 337,761.00	\$ 337,761.00	
**CPC - Probation Department	\$ 484,065.00	\$ 501,265.00	\$ 534,608.00	\$ 574,459.00	\$ 628,447.00	\$ 4,000.00	\$ 632,447.00	\$ 600,824.00	\$ 635,902.00	\$ 635,902.00	
**CPC - Community Corrections	\$ 246,042.00	\$ 282,690.00	\$ 379,067.00	\$ 379,067.00	\$ 359,634.00		\$ 359,634.00	\$ 341,652.00	\$ 473,293.00	\$ 473,293.00	
**Domestic Relations Court	\$ 863,326.00	\$ 863,326.00	\$ 863,218.00	\$ 881,661.00	\$ 892,951.00	\$ 5,000.00	\$ 897,951.00	\$ 845,412.00	\$ 867,388.00	\$ 867,388.00	
**Juvenile Court	\$ 1,675,199.00	\$ 1,675,199.00	\$ 1,751,808.00	\$ 1,820,311.27	\$ 1,737,320.00		\$ 1,737,320.00	\$ 1,650,373.00	\$ 1,669,221.00	\$ 1,669,221.00	
**Probate Court	\$ 491,222.00	\$ 524,936.00	\$ 566,171.00	\$ 566,171.00	\$ 561,004.00		\$ 561,004.00	\$ 532,930.00	\$ 543,849.00	\$ 543,849.00	
**Clerk of Courts	\$ 1,203,650.00	\$ 1,209,887.43	\$ 1,172,742.00	\$ 1,173,187.94	\$ 1,153,995.00		\$ 1,153,995.00	\$ 1,096,295.00	\$ 1,103,847.00	\$ 1,103,847.00	
**Franklin Municipal Court	\$ 92,174.00	\$ 92,174.00	\$ 95,566.00	\$ 100,784.06	\$ 95,734.00		\$ 95,734.00	\$ 88,719.00	\$ 87,040.00	\$ 87,040.00	Statutory
**Lebanon Municipal Court	\$ 88,060.00	\$ 93,660.00	\$ 92,900.00	\$ 92,900.00	\$ 94,382.00		\$ 94,382.00	\$ 97,900.00	\$ 99,800.00	\$ 90,985.00	Statutory
**Mason Municipal Court	\$ 311,663.00	\$ 311,663.00	\$ 327,317.00	\$ 327,317.00	\$ 204,865.00		\$ 204,865.00	\$ 199,865.00	\$ 241,365.00	\$ 241,365.00	Statutory
**Criminal Prosecutor	\$ 51,451.00	\$ 51,451.00	\$ 53,064.00	\$ 53,064.00	\$ 51,518.00		\$ 51,518.00	\$ 51,735.00	\$ 51,735.00	\$ 51,737.00	
**County Court	\$ 343,033.00	\$ 343,033.00	\$ 346,080.00	\$ 340,708.38	\$ 343,564.00		\$ 343,564.00	\$ 326,231.00	\$ 326,231.00	\$ 326,082.00	
**Clerk County Court	\$ 659,902.00	\$ 660,141.17	\$ 686,230.00	\$ 687,335.07	\$ 696,956.00		\$ 696,956.00	\$ 662,108.00	\$ 667,132.00	\$ 667,132.00	
**Law Library	\$ 42,668.00	\$ 43,958.00	\$ 46,390.00	\$ 46,390.00	\$ 47,638.00		\$ 47,638.00	\$ -	\$ -	\$ -	
Notary Public	\$ 10,401.00	\$ 9,111.00	\$ 10,815.00	\$ 10,815.00	\$ 10,927.00		\$ 10,927.00	\$ 10,380.00	\$ 10,380.00	\$ 10,380.00	
Board of Elections	\$ 789,568.00	\$ 922,920.47	\$ 1,153,552.00	\$ 1,441,290.18	\$ 1,049,065.00	\$ 125,000.00	\$ 1,174,065.00	\$ 1,254,721.00	\$ 1,193,991.00	\$ 1,542,815.00	
Board of Elections - Special	\$ 176,805.00	\$ 50,705.00	\$ 102,830.00	\$ 40,270.32	\$ 100,830.00		\$ 100,830.00	\$ 100,830.00	\$ 202,830.00	\$ 132,830.00	
Data Processing	\$ 3,073,290.00	\$ 3,293,019.86	\$ 3,209,330.00	\$ 3,614,349.87	\$ 3,367,433.00		\$ 3,367,433.00	\$ 3,071,068.00	\$ 3,048,594.00	\$ 3,048,594.00	
Data Processing - GIS	\$ 653,854.00	\$ 649,216.37	\$ 685,312.00	\$ 685,312.00	\$ 624,535.00		\$ 624,535.00	\$ 573,755.00	\$ 573,755.00	\$ 573,755.00	
Data Processing - Gen. Fund	\$ 203,624.00	\$ 239,613.18	\$ 211,497.00	\$ 220,676.75			\$ -	\$ -	\$ -	\$ -	
Records Center	\$ 352,560.00	\$ 363,122.92	\$ 387,871.00	\$ 391,901.00	\$ 369,058.00	\$ 29,000.00	\$ 398,058.00	\$ 349,725.00	\$ 349,725.00	\$ 349,725.00	
Building Services	\$ 4,189,038.00	\$ 4,179,508.90	\$ 4,497,108.00	\$ 4,499,075.02	\$ 4,460,095.00	\$ 10,000.00	\$ 4,470,095.00	\$ 4,245,996.00	\$ 4,245,996.00	\$ 4,245,946.00	
Garage	\$ 421,534.00	\$ 421,534.00	\$ 406,243.00	\$ 412,817.38	\$ 394,751.00		\$ 394,751.00	\$ 374,729.00	\$ 380,260.00	\$ 380,260.00	
Zoning (combined with Bldg)	\$ 200,055.00	\$ 201,915.43	\$ -	\$ (1,548.83)	\$ -		\$ -	\$ -	\$ -	\$ -	
Tax Map	\$ 406,993.00	\$ 406,993.00	\$ 427,843.00	\$ 480,857.00	\$ 387,812.00	\$ 22,000.00	\$ 409,812.00	\$ 368,462.00	\$ 374,032.00	\$ 374,032.00	
Tax Settlement	\$ 156,000.00	\$ 156,000.00	\$ 156,000.00	\$ 156,096.05	\$ 172,000.00		\$ 172,000.00	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00	
Coroner	\$ 332,875.00	\$ 340,285.57	\$ 350,773.00	\$ 351,919.71	\$ 363,061.00		\$ 363,061.00	\$ 344,907.00	\$ 346,884.00	\$ 346,884.00	
**Sheriff - Roads	\$ 7,967,424.00	\$ 8,086,271.68	\$ 8,426,084.00	\$ 8,418,694.26	\$ 8,598,983.00	\$ 50,700.00	\$ 8,649,683.00	\$ 8,050,649.00	\$ 8,498,776.00	\$ 8,837,869.00	
**Sheriff - Detention	\$ 5,752,947.00	\$ 6,089,207.27	\$ 6,983,082.00	\$ 6,983,114.65	\$ 7,239,592.00		\$ 7,239,592.00	\$ 7,210,167.00	\$ 6,998,780.00	\$ 6,974,503.00	
**Sheriff - Outside Staffing	\$ 639,512.00	\$ 633,542.00	\$ 636,936.00	\$ 714,236.00	\$ 527,310.00		\$ 527,310.00	\$ 334,939.00	\$ 98,199.00	\$ 102,743.00	
Building & Zoning Department	\$ 845,739.00	\$ 844,557.02	\$ 1,109,106.00	\$ 1,104,569.73	\$ 987,286.00	\$ 1,350.00	\$ 988,636.00	\$ 883,055.00	\$ 840,774.00	\$ 932,555.00	
**Juvenile Probation	\$ 907,028.00	\$ 913,911.00	\$ 948,781.00	\$ 948,781.00	\$ 963,581.00		\$ 963,581.00	\$ 915,358.00	\$ 915,358.00	\$ 915,358.00	
**Juvenile Detention	\$ 1,386,365.00	\$ 1,407,802.04	\$ 1,448,210.00	\$ 1,453,897.56	\$ 1,475,376.00	\$ 2,500.00	\$ 1,477,876.00	\$ 1,403,980.00	\$ 1,403,980.00	\$ 1,422,772.00	
Telecommunications	\$ 1,744,666.00	\$ 1,744,817.34	\$ 1,850,957.00	\$ 1,925,311.75	\$ 1,849,674.00		\$ 1,849,674.00	\$ 1,756,218.00	\$ 1,818,222.00	\$ 1,776,051.00	
Telecomm. - outside entities	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00	\$ 172,830.21	\$ 65,000.00		\$ 65,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	
Telecomm - Data Systems	\$ 841,280.00	\$ 841,280.00	\$ 922,393.00	\$ 941,237.00	\$ 1,139,224.00		\$ 1,139,224.00	\$ 1,082,224.00	\$ 1,040,146.00	\$ 1,165,314.00	
**Emergency Services	\$ 2,114,284.00	\$ 2,459,206.69	\$ 2,801,737.00	\$ 2,764,615.90	\$ 2,521,088.00		\$ 2,521,088.00	\$ 2,451,025.00	\$ 2,484,355.00	\$ 2,484,355.00	
General Health	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00		\$ 700.00	\$ 600.00	\$ 600.00	\$ 600.00	
Veteran Administration	\$ 466,835.00	\$ 467,485.41	\$ 460,554.00	\$ 460,834.46	\$ 474,989.00		\$ 474,989.00	\$ 451,601.00	\$ 473,471.00	\$ 521,187.00	Statutory
Veteran Admin. - Relief	\$ 746,317.00	\$ 796,317.00	\$ 762,562.00	\$ 887,562.00	\$ 959,010.00		\$ 959,010.00	\$ 954,971.00	\$ 979,313.00	\$ 981,884.00	Statutory
TOTAL GENERAL FUND	\$ 59,474,820.00	\$ 68,171,819.16	\$ 62,898,673.00	\$ 67,102,450.51	\$ 66,394,513.00	\$ 281,610.00	\$ 66,676,123.00	\$ 60,894,860.00	\$ 61,520,177.00	\$ 61,786,886.00	
** Denotes Criminal Justice Expenditures											