	2008 ANNUAL	08 ANNUAL W/ADJ	2009 ANNUAL	2009 DP ALLOCATION	2009 TOTAL	2010 ANNUAL	2011 ANNUAL	% +/_	
Commissioners	$ 2,182,081.00	$ 1,746,769.33	$ 4,532,259.00		$ 4,532,259.00	$ 1,872,663.00	$ 2,241,893.00	19.72%	**set aside 2 New Hires Telecomm**
Commissioners - Grants	$ 2,412,711.00	$ 5,828,241.00	$ 2,747,938.00		$ 2,747,938.00	$ 2,736,610.00	$ 2,705,600.00	-1.13%	
Commissioners - Transfer	$ 4,392,462.00	$ 4,441,597.11	$ 5,010,820.00		$ 5,010,820.00	$ 4,576,758.00	$ 4,411,991.00	-3.60%	
Commissioners - Liab. Ins.	$ 755,000.00	$ 755,000.00	$ 775,000.00		$ 775,000.00	$ 750,000.00	$ 800,000.00	6.67%	
OMB	$ 440,037.00	$ 440,037.00	$ 439,707.00	$ 5,000.00	$ 444,707.00	$ 422,471.00	$ 381,516.00	-9.69%	
Economic Development	$ 455,488.00	$ 462,672.00	$ 395,694.00		$ 395,694.00	$ 301,518.00	$ 209,268.00	-30.60%	
Auditor	$ 1,068,304.00	$ 1,057,228.87	$ 1,124,023.00	$ 9,000.00	$ 1,133,023.00	$ 1,076,297.00	$ 1,090,476.00	1.32%	
Treasurer	$ 384,889.00	$ 398,916.00	$ 415,417.00	$ 1,400.00	$ 416,817.00	$ 395,976.00	$ 407,975.00	3.03%	
****Prosecutor**	**$ 2,631,910.00**	**$ 2,658,438.00**	**$ 2,814,545.00**	**$ 12,160.00**	**$ 2,826,705.00**	**$ 2,685,369.00**	**$ 2,723,837.00**	**1.43%**	
Recorder	$ 806,974.00	$ 807,017.51	$ 781,683.00	$ 4,500.00	$ 786,183.00	$ 746,858.00	$ 740,527.00	-0.85%	
****Common Pleas Court**	**$ 1,944,491.00**	**$ 2,024,073.00**	**$ 2,046,061.00**		**$ 2,046,061.00**	**$ 1,943,757.00**	**$ 2,044,109.00**	5.16%	**1 new**
****Pre-trial Services**	**$ 358,889.00**	**$ 358,889.00**	**$ 341,978.00**		**$ 341,978.00**	**$ 323,179.00**	**$ 337,761.00**	4.51%	**ins switch**
****CPC - Probation Department**	**$ 534,608.00**	**$ 574,459.00**	**$ 628,447.00**	**$ 4,000.00**	**$ 632,447.00**	**$ 600,824.00**	**$ 635,902.00**	5.84%	**ins switch**
****CPC - Community Corrections**	**$ 379,067.00**	**$ 379,067.00**	**$ 359,634.00**		**$ 359,634.00**	**$ 341,652.00**	**$ 473,293.00**	38.53%	**2new**
****Domestic Relations Court**	**$ 863,218.00**	**$ 881,661.00**	**$ 892,951.00**	**$ 5,000.00**	**$ 897,951.00**	**$ 845,412.00**	**$ 867,388.00**	2.60%	
****Juvenile Court**	**$ 1,751,808.00**	**$ 1,820,311.27**	**$ 1,737,320.00**		**$ 1,737,320.00**	**$ 1,650,373.00**	**$ 1,669,221.00**	1.14%	
****Probate Court**	**$ 566,171.00**	**$ 566,171.00**	**$ 561,004.00**		**$ 561,004.00**	**$ 532,930.00**	**$ 543,849.00**	2.05%	
****Clerk of Courts**	**$ 1,172,742.00**	**$ 1,173,187.94**	**$ 1,153,995.00**		**$ 1,153,995.00**	**$ 1,096,295.00**	**$ 1,103,847.00**	0.69%	
****Franklin Municipal Court**	**$ 95,566.00**	**$ 100,784.06**	**$ 95,734.00**		**$ 95,734.00**	**$ 88,719.00**	**$ 87,040.00**	-1.89%	**Statutory**
****Lebanon Municipal Court**	**$ 92,900.00**	**$ 92,900.00**	**$ 94,382.00**		**$ 94,382.00**	**$ 97,900.00**	**$ 99,800.00**	1.94%	**Statutory**
****Mason Municipal Court**	**$ 327,317.00**	**$ 327,317.00**	**$ 204,865.00**		**$ 204,865.00**	**$ 199,865.00**	**$ 241,365.00**	20.76%	**Statutory**
****Criminal Prosecutor**	**$ 53,064.00**	**$ 53,064.00**	**$ 51,518.00**		**$ 51,518.00**	**$ 51,735.00**	**$ 51,735.00**	0.00%	
****County Court**	**$ 346,080.00**	**$ 340,708.38**	**$ 343,564.00**		**$ 343,564.00**	**$ 326,231.00**	**$ 326,231.00**	0.00%	
****Clerk County Court**	**$ 686,230.00**	**$ 687,335.07**	**$ 696,956.00**		**$ 696,956.00**	**$ 662,108.00**	**$ 667,132.00**	0.76%	
****Law Library**	**$ 46,390.00**	**$ 46,390.00**	**$ 47,638.00**		**$ 47,638.00**	**$ -**	**$ -**	0.00%	
Notary Public	$ 10,815.00	$ 10,815.00	$ 10,927.00		$ 10,927.00	$ 10,380.00	$ 10,380.00	0.00%	
Board of Elections	$ 1,153,552.00	$ 1,441,290.18	$ 1,049,065.00	$ 125,000.00	$ 1,174,065.00	$ 1,254,721.00	$ 1,193,991.00	-4.84%	
Board of Elections - Special	$ 102,830.00	$ 40,270.32	$ 100,830.00		$ 100,830.00	$ 100,830.00	$ 202,830.00	101.16%	**Special Elec.**
Data Processing	$ 3,209,330.00	$ 3,614,349.87	$ 3,367,433.00		$ 3,367,433.00	$ 3,071,068.00	$ 3,048,594.00	-0.73%	
Data Processing - GIS	$ 685,312.00	$ 685,312.00	$ 624,535.00		$ 624,535.00	$ 573,755.00	$ 573,755.00	0.00%	
Data Processing - Gen. Fund	$ 211,497.00	$ 220,676.75			$ -	$ -	$ -	0.00%	
Records Center	$ 387,871.00	$ 391,901.00	$ 369,058.00	$ 29,000.00	$ 398,058.00	$ 349,725.00	$ 349,725.00	0.00%	
Building Services	$ 4,497,108.00	$ 4,499,075.02	$ 4,460,095.00	$ 10,000.00	$ 4,470,095.00	$ 4,245,996.00	$ 4,245,996.00	0.00%	
Garage	$ 406,243.00	$ 412,817.38	$ 394,751.00		$ 394,751.00	$ 374,729.00	$ 380,260.00	1.48%	
Zoning (combined with Bldg)	$ -	$ (1,548.83)	$ -		$ -	$ -	$ -	0.00%	
Tax Map	$ 427,843.00	$ 480,857.00	$ 387,812.00	$ 22,000.00	$ 409,812.00	$ 368,462.00	$ 374,032.00	1.51%	
Tax Settlement	$ 156,000.00	$ 156,096.05	$ 172,000.00		$ 172,000.00	$ 180,000.00	$ 180,000.00	0.00%	
Coroner	$ 350,773.00	$ 351,919.71	$ 363,061.00		$ 363,061.00	$ 344,907.00	$ 346,884.00	0.57%	
****Sheriff - Roads**	**$ 8,426,084.00**	**$ 8,418,694.26**	**$ 8,598,983.00**	**$ 50,700.00**	**$ 8,649,683.00**	**$ 8,050,649.00**	**$ 8,498,776.00**	5.57%	***combined 2200, 2210 & 2211**
****Sheriff - Detention**	**$ 6,983,082.00**	**$ 6,983,114.65**	**$ 7,239,592.00**		**$ 7,239,592.00**	**$ 7,210,167.00**	**$ 6,998,780.00**	-2.93%	**= same as 2010 Annual $15,595,755**
****Sheriff - Outside Staffing**	**$ 636,936.00**	**$ 714,236.00**	**$ 527,310.00**		**$ 527,310.00**	**$ 334,939.00**	**$ 98,199.00**	-70.68%	
Building & Zoning Department	$ 1,109,106.00	$ 1,104,569.73	$ 987,286.00	$ 1,350.00	$ 988,636.00	$ 883,055.00	$ 840,774.00	-4.79%	
****Juvenile Probation**	**$ 948,781.00**	**$ 948,781.00**	**$ 963,581.00**		**$ 963,581.00**	**$ 915,358.00**	**$ 915,358.00**	0.00%	
****Juvenile Detention**	**$ 1,448,210.00**	**$ 1,453,897.56**	**$ 1,475,376.00**	**$ 2,500.00**	**$ 1,477,876.00**	**$ 1,403,980.00**	**$ 1,403,980.00**	0.00%	
Telecommunications	$ 1,850,957.00	$ 1,925,311.75	$ 1,849,674.00		$ 1,849,674.00	$ 1,756,218.00	$ 1,818,222.00	3.53%	**combined decrease .36**
Telecomm. - outside entities	$ 200,000.00	$ 172,830.21	$ 65,000.00		$ 65,000.00	$ 200,000.00	$ 200,000.00	0.00%	
Telecomm - Data Systems	$ 922,393.00	$ 941,237.00	$ 1,139,224.00		$ 1,139,224.00	$ 1,082,224.00	$ 1,040,146.00	-3.89%	
****Emergency Services**	**$ 2,801,737.00**	**$ 2,764,615.90**	**$ 2,521,088.00**		**$ 2,521,088.00**	**$ 2,451,025.00**	**$ 2,484,355.00**	1.36%	
General Health	$ 700.00	$ 700.00	$ 700.00		$ 700.00	$ 600.00	$ 600.00	0.00%	
Veteran Administration	$ 460,554.00	$ 460,834.46	$ 474,989.00		$ 474,989.00	$ 451,601.00	$ 473,471.00	4.84%	Statutory
Veteran Admin. - Relief	$ 762,562.00	$ 887,562.00	$ 959,010.00		$ 959,010.00	$ 954,971.00	$ 979,313.00	2.55%	
TOTAL GENERAL FUND	$ 62,898,673.00	$ 67,102,450.51	$ 66,394,513.00	$ 281,610.00	$ 66,676,123.00	$ 60,894,860.00	$ 61,520,177.00	1.03%	

** Denotes Criminal Justice Expenditures

2010 ANNUAL APPROP.
$ 6,883,346.00
$ 12,867,629.00
$ 6,422,254.00
$ 1,900,000.00
$ 25,276,774.00
$ 481,212.00
$ 416,092.00
$ 430,000.00
$ 45,000.00
$ 1,946,248.00
$ 92,363.00
$ 1,438,663.00
$ 620,604.00
$ 924,266.00
$ 221,845.00
$ 69,423.00
$ 228,933.00
$ 1,968,810.00
$ 2,000.00
$ 3,551,183.00

						$ 171,695.00						
						$ 2,357,693.00						
						$ 20,000.00						
						$ 14,562.00						
						$ 1,760,435.00						
						$ 4,473,381.00						
						$ 317,416.00						
						$ 198,305.00						
						$ 111,310.00						
						$ 39,000.00						
						$ 1,322,750.00						
						$ 8,148,935.00						
						$ 7,170,234.00						
						2010						
						ANNUAL APPROP.						
						$ 323,025.00						
						$ 3,239,929.00						
						$ 11,331,975.00						
						$ 214,000.00						
						$ 550,000.00						