

2003-Current

	2003 ANNUAL	2004 ANNUAL	2005 ANNUAL	2006 ANNUAL	2007 ANNUAL	2008 ANNUAL
FUND NUMBER	APPROPRIATION	APPROPRIATION	APPROPRIATION	APPROPRIATION	APPROPRIATION	APPROPRIATION
ALL #101 Gneral Fund	\$ 44,260,809.00	\$ 46,284,587.00	\$ 49,453,767.00	\$ 55,341,596.00	\$ 59,474,820.00	\$ 62,898,673.00
ALL #200 Special Rev.	\$ 54,192,578.71	\$ 66,790,295.88	\$ 67,187,590.00	\$ 64,094,242.00	\$ 70,867,999.00	\$ 79,142,813.00
ALL #300 Debt Serv	\$ 2,483,359.82	\$ 2,465,513.82	\$ 2,679,359.82	\$ 2,658,861.22	\$ 2,627,590.27	\$ 3,948,421.82
ALL #400 Capital	\$ 4,876,000.00	\$ 975,404.10	\$ 6,719,500.00	\$ 1,179,000.00	\$ 5,792,500.00	\$ 3,413,000.00
ALL #500 Enterprise	\$ 26,890,105.00	\$ 22,318,484.00	\$ 26,810,004.00	\$ 53,595,195.00	\$ 64,074,086.00	\$ 72,475,551.00
ALL #600 Rotary	\$ 9,370,359.79	\$ 10,801,454.66	\$ 11,251,253.00	\$ 12,396,163.00	\$ 14,118,360.00	\$ 15,698,507.00
TOTAL	\$ 142,073,212.32	\$ 149,635,739.46	\$ 164,101,473.82	\$ 189,265,057.22	\$ 216,955,355.27	\$ 237,576,965.82
	-2.93%	5.32%	9.67%	15.33%	14.63%	9.51%
	2002 vs 2003	2003 vs 2004	2004 vs 2005	2005 vs 2006	2006 vs 2007	2007 vs 2008